73-275

MOTION NO. 1112

A MOTION authorizing the County Executive to execute and submit a grant application to the U.S. Department of Health, Education and Welfare, National Institute of Mental Health, for funds in the amount of \$75,000 to develop a locally based information/program evaluation system, 73-M-328.

WHEREAS, the U.S. Department of Health, Education and Welfare through the National Institute of Mental Health, provides for the award of grants in the areas of program planning, research and evaluation, and

WHEREAS, the development of a consolidated reporting system would enhance program effectiveness in the delivery of health and social services in the areas of alcoholism, drug abuse, developmental disability and mental health,

NOW, THEREFORE, BE IT MOVED by the Council of King County:

- 1. That the King County Executive is hereby authorized to make application for funds in the amount of \$75,000 to the U.S. Department of Helath, Education and Welfare, National Institute of Mental Health on behalf of King County to develop a locally based information/program evaluation system;
- 2. That the County Executive is hereby authorized and directed to file and execute such application and contracts as are required by the U.S. Department of Health, Education and Welfare;
- 3. That the Federal/State Relations Division is named the authorized correspondent for King County and is further authorized to furnish such additional information and documents as may be required by the U.S. Department of Health, Education and Welfare;

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4. That the U.S. Department of Health, Education and Welfare is hereby assured full compliance with Title VI of the Civil Rights Act of 1964. PASSED this 30th day of april KING COUNTY COUNCIL KING COUNTY, WASHINGTON ATTEST: W Administrator-Clerk King County Council

KING COUNTY GRANT INFORMATION SHEET

MOTION 73-275

1. Project Title: DEVELOPMENT OF A CONSOLIDATED REPORTING SYSTEM

2. County File No.: 73-M-328

Administering Dept.: Public Health Contact: Sr. Kathleen Pruitt

Tel. No.: 344-5210

Anticipated Date of Submission: April 10, 1973

New or Continuing Program: New

- 3. Project Description and Purpose: To develop and test a locally based data management/evluation/research system serving Developmentally Disable Alcholism, Drug Abuse and Mental Health service delivery agencies. The system will consolidate present reporting requirements and meet the informational needs at the local, state and federal levels.
- 4. How will this program be evaluated? What is the target population? Locally based service delivery areas.
- 5. Grant Budget Period: Nine months from beginning of contract.

Project Period: Same as above.

Does application indicate future funding will be requested? If project succeeds, the National Institute of Mental Health will award a 100% funded grant for implementation of the system.

6. Financial Data

Total Project	Cost	•	Federal	Share	2	State	Share	2	County	/ Sha	ere
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Source of In-Kind Match: Line Item:

Source of Cash Match: Line Item:

Other Sources of Funds: \$20,655 - K.C. In-kind services being provided but not required by the grant.

Number of New, Full-Time Salaried Employees:

- 7. a. Taking start-up costs into consideration, what would be the <u>annual</u> cost of continuing the project after expiration of grant funding?
 Not applicable.
 - b. If this is a capital improvement grant, what will the <u>annual</u> operating expenses of the facility be after completion?

ORDINANCE

1. Grant Award

Total	Project	Cost	:	Federal	Share	or all orders of the same of t	State	Share	**************************************	County Share	
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- 2. Budget Period:
- 3. Program Changes, if any:
- 4. Motion Authorizing Application:
- 5. Grantor Audit Requirements: